IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

TRACK CAMING REVERSE RELOCK								
JUNE 2003	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL				
ADJUSTED GROSS REVENUE	\$13,276,328	\$10,145,199	\$3.652.978	\$27.074.505				
ADMISSIONS	248,804	248,356	93,386	φ <u>2</u> 7,674,505				
WIN PER CAPITA	\$53	\$41	\$39	\$46				
CASINO SQUARE FOOTAGE	39.324	·	11,675	91,271				
AVG DAILY WIN PER SQUARE FOOT	\$11	\$8	\$10	\$1,271				
SLOT DROP	\$69,174,660	\$39,334,143	\$17,810,218	\$126,319,021				
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SLOT COIN IN	\$222,510,561	\$149,143,498	\$54,884,068	\$426,538,127				
SLOT REVENUE	\$13,276,328 5.97%	\$10,145,199	\$3,652,978	\$27,074,505				
SLOT REVENUE PERCENTAGE		6.80%	6.66%	6.35%				
NUMBER OF SLOT MACHINES	1,407	1,485	600	3,492				
AVG DAILY WIN PER SLOT MACHINE	\$315	\$228	\$203	\$258				
CITY TAX	\$66,382	\$50,726	\$18,265	\$135,373				
COUNTY TAX	\$66,382	\$50,726	\$18,265	\$135,373				
GAMBLERS TREATMENT	\$39,829	\$30,436	\$10,959	\$81,224				
STATE TAX	\$2,482,673	\$1,897,152	\$683,107	\$5,062,932				
ADMISSION FEE TAX	\$124,402	\$124,178	\$46,693	\$295,273				
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,200	\$16,200				
	SLOT REVENUE E	BY DENOMINATION						
OTHER CLOT MACHINES	1							
OTHER SLOT MACHINES	00.047.000		00 074 710	M40 040 F01				
SLOT COIN IN	\$3,947,802	\$0	\$9,971,719	\$13,919,521				
SLOT REVENUE	\$382,459	\$0	\$861,778	\$1,244,237				
SLOT REVENUE PERCENTAGE	9.69%	0.00%	8.64%	8.94%				
NUMBER OF SLOT MACHINES	41	0	116	157				
\$.05 SLOT MACHINES								
SLOT COIN IN	\$76,414,860	\$36,443,418	\$11,565,361	\$124,423,639				
SLOT REVENUE	\$5,854,466	\$3,429,806	\$987,895	\$10,272,167				
SLOT REVENUE PERCENTAGE	7.66%	9.41%	8.54%	8.26%				
NUMBER OF SLOT MACHINES	543	448	153	1,144				
\$.25 SLOT MACHINES								
SLOT COIN IN	\$51,873,442	\$36,454,593	\$13,097,015	\$101,425,050				
SLOT REVENUE	\$3,487,959	\$2,704,720	\$905,178	\$7,097,857				
SLOT REVENUE PERCENTAGE	6.72%	7.42%	6.91%	7.00%				
NUMBER OF SLOT MACHINES	421	462	176	1,059				
\$.50 SLOT MACHINES	.=.			.,				
SLOT COIN IN	\$600,228	\$0	\$0	\$600,228				
SLOT REVENUE	\$27,833	\$0	\$0	\$27,833				
SLOT REVENUE PERCENTAGE	4.64%		0.00%	4.64%				
NUMBER OF SLOT MACHINES	5		0.0070	5				
\$1.00 SLOT MACHINES	Š		- O	3				
SLOT COIN IN	\$69,515,234	\$62,039,507	\$17,624,633	\$149,179,374				
SLOT COIN IN	\$2,827,783	\$3,705,782	\$776,281	\$7,309,846				
SLOT REVENUE PERCENTAGE								
NUMBER OF SLOT MACHINES	4.07%	5.97%	4.40%	4.90%				
	339	529	144	1,012				
\$5.00 SLOT MACHINES	044 004 505	£44.400.050	#0.00F.040	#00 470 00F				
SLOT COIN IN	\$14,384,535	\$11,460,350	\$2,625,340	\$28,470,225				
SLOT REVENUE	\$512,934	\$357,046	\$121,845	\$991,825				
SLOT REVENUE PERCENTAGE	3.57%	3.12%	4.64%	3.48%				
NUMBER OF SLOT MACHINES	50	41	10	101				
\$10.00 SLOT MACHINES								
SLOT COIN IN	\$888,160	\$708,630	\$0	\$1,596,790				
SLOT REVENUE	\$63,290	(\$16,530)	\$0	\$46,760				
SLOT REVENUE PERCENTAGE	7.13%	-2.33%	0.00%	2.93%				
NUMBER OF SLOT MACHINES	2	2	0	4				
\$25.00 SLOT MACHINES								
SLOT COIN IN	\$4,165,500	\$1,644,400	\$0	\$5,809,900				
SLOT REVENUE	\$125,103	\$65,575	\$0	\$190,678				
SLOT REVENUE PERCENTAGE	3.00%	3.99%	0.00%	3.28%				
NUMBER OF SLOT MACHINES	5		0	7				
\$100.00 SLOT MACHINES			-					
SLOT COIN IN	\$720,800	\$392,600	\$0	\$1,113,400				
SLOT REVENUE	(\$5,499)	(\$101,200)	\$0	(\$106,699)				
SLOT REVENUE PERCENTAGE	-0.76%		0.00%	-9.58%				
NUMBER OF SLOT MACHINES	2		0.0070	3				
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IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,715,918	\$4,448,937	\$2,367,715	\$2,251,000	\$3,488,549	\$4,610,572
ADMISSIONS	57,557	89,949	49,961	44,642	70,668	82,625
WIN PER CAPITA CASINO SQUARE FOOTAGE	\$65 18,747	\$49	\$47	\$50	\$49	\$56
AVG DAILY WIN PER SQUARE FOOT	18,747 \$7	17,813 \$8	9,952 \$8	14,572 \$5	11,693	25,000 \$6
TABLE DROP	\$1,435,191	\$2,665,858	\$959,667	\$1.198.331	\$10 \$1,808,870	\$4.389.025
TABLE REVENUE	\$288.983	\$489.703	\$175,365	\$286.832	\$1,000,070	\$557,890
TABLE REVENUE PERCENTAGE	20.14%	18.37%	18.27%	23.94%	24.71%	12.71%
NUMBER OF TABLE GAMES	20.14%	17	10.27%	23.94%		33
AVG DAILY WIN PER TABLE GAME	\$741	\$960	\$418	\$598	\$1,064	\$564
SLOT DROP	\$12,006,354	\$16,121,437	\$7,129,341	\$6,641,416	\$12,787,791	\$15,639,069
SLOT DROP	\$12,006,354	\$60,499,577	\$7,129,341	\$28,196,761	\$42,168,879	\$15,639,069
SLOT REVENUE	\$3,426,935	\$3.959.234	\$2.192.350	\$1,964,168	\$3.041.661	\$4,052,682
SLOT REVENUE PERCENTAGE	6.93%	6.54%	7.08%	6.97%	7.21%	7.00%
NUMBER OF SLOT MACHINES	751	729	506	537	481	900
AVG DAILY WIN PER MACHINE	\$152	\$181	\$144	\$122	\$211	\$150
CITY TAX	\$18.580	\$22,245	\$11.839	\$11.255	\$17.443	\$23.053
COUNTY TAX	\$18,580	\$22,245	\$11,839	\$11,255	\$17,443	\$23,053
GAMBLER'S TREATMENT	\$11,148	\$13,347	\$7,103	\$6,753	\$10,466	\$13,832
STATE TAX	\$694,877	\$831,951	\$442,763	\$420,937	\$652,359	\$862,177
ADMISSION FEE TAX	\$44.224	\$44.224	\$44,224	\$44,224	\$44,224	\$44,224
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	* · · · · · · · · · · · · · · · · · · ·	
		IOLE OF OAT IN		TIAITICATIO CACINO		TOTAL
T I	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO \$5,947,370	BETTENDORF \$8,524,465	\$12,395,976	& HOTEL \$8 839 834		
ADJUSTED GROSS REVENUE	\$5,947,370	\$8,524,465	\$12,395,976	\$8,839,834		\$56,590,336
ADMISSIONS	\$5,947,370 117,548	\$8,524,465 147,998	\$12,395,976 224,514	\$8,839,834 164,976		\$56,590,336 1,050,438
ADMISSIONS WIN PER CAPITA	\$5,947,370 117,548 \$51	\$8,524,465 147,998 \$58	\$12,395,976 224,514 \$55	\$8,839,834 164,976 \$54		\$56,590,336 1,050,438 \$54
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,947,370 117,548 \$51 34,128	\$8,524,465 147,998 \$58 28,298	\$12,395,976 224,514 \$55 38,040	\$8,839,834 164,976 \$54 28,006		\$56,590,336 1,050,438 \$54 226,249
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,947,370 117,548 \$51 34,128 \$6	\$8,524,465 147,998 \$58 28,298 \$10	\$12,395,976 224,514 \$55 38,040 \$11	\$8,839,834 164,976 \$54 28,006 \$11		\$56,590,336 1,050,438 \$54 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463	\$8,524,465 147,998 \$58 28,298	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,947,370 117,548 \$51 34,128 \$6	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156	\$12,395,976 224,514 \$55 38,040 \$11	\$8,839,834 164,976 \$54 28,006 \$11		\$56,590,336 1,050,438 \$54 226,249 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17.42%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68%	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82%	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22.69%		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,777,991 19,82% 37	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22,69% 30 \$1,558		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 366 \$774	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19,82% 37 \$1,596 \$41,193,806	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839		\$56,590,336 1,050,438 \$54 226,249 \$3 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72%	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6.60%	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,7771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01%	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03%		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6,60% 1,075	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003 \$187	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,6757,575 \$7,688,083 6.60% 1,075 \$238 \$42,622 \$42,622	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230	\$8,839,834 164,976 \$54 28,006 \$111 \$6,179,540 \$1,402,109 22,69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19.65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769 \$190
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6,72% 1,003 \$187 \$29,737	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20,68% 36 \$774 \$31,878,453 \$116,557,575 \$7,688,083 6,60% 1,075 \$238	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19.82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230 \$61,980	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6.88% 8,769 \$190 \$190 \$190 \$190 \$190 \$190 \$190 \$19
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,947,370 117,548 \$51 34,128 \$6 \$1,909,463 \$332,572 17,42% 19 \$583 \$24,437,408 \$83,552,123 \$5,614,798 6.72% 1,003 \$187 \$29,737	\$8,524,465 147,998 \$58 28,298 \$10 \$4,044,156 \$836,382 20.68% 36 \$774 \$31,6757,575 \$7,688,083 6.60% 1,075 \$238 \$42,622 \$42,622	\$12,395,976 224,514 \$55 38,040 \$11 \$8,941,956 \$1,771,991 19,82% 37 \$1,596 \$41,193,806 \$151,477,497 \$10,623,985 7.01% 1,543 \$230 \$61,980	\$8,839,834 164,976 \$54 28,006 \$11 \$6,179,540 \$1,402,109 22.69% 30 \$1,558 \$25,718,605 \$105,866,839 \$7,437,725 7.03% 1,244 \$199 \$44,199		\$56,590,336 1,050,438 \$54 226,249 \$8 \$33,532,057 \$6,588,715 19,65% 229 \$959 \$193,553,680 \$726,646,506 \$50,001,621 6,88% 8,769 \$190 \$282,953

RIVERBOAT TABLE REVENUE BY GAME						
JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$708,915	\$1,489,768	\$377,704	\$692,024	\$1,056,097	\$2,228,681
TABLE REVENUE	\$120,684	\$224,534	\$70,360	\$132,118	\$246,604	\$245,429
TABLE REVENUE PERCENTAGE	17.02%	15.07%	18.63%	19.09%	23.35%	11.01%
NUMBER OF TABLE GAMES	8	11	9	9	9	20
CRAPS						İ
TABLE DROP	\$319.787	\$589.849	\$307.086	\$204.809	\$284.853	\$951.321
TABLE REVENUE	\$55,947	\$120,657	\$32.010	\$51,952	\$63,643	\$212,361
TABLE REVENUE PERCENTAGE	17.50%	20.46%	10.42%	25.37%		22.32%
NUMBER OF TABLE GAMES	1	2	1	1	1	3
ROULETTE		_				Ĭ
TABLE DROP	\$34.176	\$136.648	\$43.746	\$61,568	\$174,275	\$207,671
TABLE REVENUE	\$12,634	\$24,097	\$20,474	\$16,987	\$51,944	\$33,977
TABLE REVENUE PERCENTAGE	36.97%	17.63%	46.80%	27.59%	29.81%	16.36%
NUMBER OF TABLE GAMES	1	17.0070	1	1	1	2
CARIBBEAN STUD	'	'	'	'	'	
TABLE DROP	\$104.512	\$124.673	\$89.963	\$79.947	\$114,370	\$92.179
TABLE REVENUE	\$40,392	\$34,854	\$28,053	\$24,686	\$48,540	(\$180,406)
TABLE REVENUE PERCENTAGE	38.65%	27.96%	31.18%	30.88%	42.44%	-195.71%
NUMBER OF TABLE GAMES	38.03 //	27.3070	31.10/0	30.0070	1	-195.7170
LET IT RIDE	'+		'	'	'	'
TABLE DROP	\$115,587	\$136,396	\$49,939	\$0	\$0	\$0
TABLE REVENUE	\$29,437	\$16,668	(\$3,213)	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	25.47%	12.22%	(\$3,213) -6.43%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	25.47%	12.22%	-0.43%	0.00%	0.00%	0.00%
PAI GOW POKER	!			0	U	0
TABLE DROP	\$0	\$ 0	\$0	\$46,924	\$119.927	\$392.647
TABLE DROP	\$0	\$0 \$0	\$0 \$0	\$46,924 \$12.714	\$119,927	
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	\$12,714 27.09%	14.17%	\$136,530
		0.00%	*****	27.09%	14.17%	34.77%
NUMBER OF TABLE GAMES	0	U	0	1	1	4
OTHER TABLE GAMES	*******	2100 505	***	405.510		4510.500
TABLE DROP	\$152,215	\$188,525	\$91,229	\$95,542	\$59,348	\$516,526
TABLE REVENUE	\$29,890	\$68,894	\$27,681	\$30,858	\$19,166	\$110,000
TABLE REVENUE PERCENTAGE	19.64%	36.54%	30.34%	32.30%	32.29%	21.30%
NUMBER OF TABLE GAMES	1	1	1	1	1	3
POKER						
TABLE DROP	\$0	\$0	\$0	\$17,517	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$17,517	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	2	0	0

RIVERBOAT TABLE REVENUE BY GAME					
JUNE 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,038,522	\$2,068,562	\$5,223,116	\$3,257,127	\$18,140,516
TABLE REVENUE	\$178,937	\$304,696	\$871,730	\$719,727	\$3,114,819
TABLE REVENUE PERCENTAGE	17.23%	14.73%	16.69%	22.10%	17.17%
NUMBER OF TABLE GAMES	13	19	22	17	137
CRAPS					
TABLE DROP	\$464,333	\$856,254	\$1,997,283	\$1,284,780	\$7,260,355
TABLE REVENUE	\$63,683	\$189,116	\$363,146	\$249.161	\$1,401,676
TABLE REVENUE PERCENTAGE	13.71%	22.09%	18.18%	19.39%	
NUMBER OF TABLE GAMES	2	3	4	2	20
ROULETTE	_			_	
TABLE DROP	\$109.064	\$238,601	\$521,183	\$390,219	\$1,917,151
TABLE REVENUE	\$32,923	\$75,498	\$179,157	\$119,521	\$567,212
TABLE REVENUE PERCENTAGE	30.19%	31.64%	34.38%		
NUMBER OF TABLE GAMES	1	2	3		
CARIBBEAN STUD	· ·	_	<u> </u>		
TABLE DROP	\$37.271	\$159.715	\$284,026	\$170.028	\$1,256,684
TABLE REVENUE	(\$1,915)	\$48,461	\$83,167	\$54.180	
TABLE REVENUE PERCENTAGE	-5.14%	30.34%	29.28%	31.87%	
NUMBER OF TABLE GAMES	1	1	20.20%		11
LET IT RIDE	'				11
TABLE DROP	\$0	\$149,285	\$182,432	\$166.894	\$800,533
TABLE REVENUE	\$0	\$32,705	\$57,320	\$28,774	
TABLE REVENUE PERCENTAGE	0.00%	21.91%	31.42%	17.24%	
NUMBER OF TABLE GAMES	0.0070	21.5170	31.4270	17:2476	20.20 //
PAI GOW POKER			'		
TABLE DROP	\$95.534	\$247.222	\$413.290	\$444.834	\$1,760,378
TABLE REVENUE	\$24.894	\$49.016	\$118.741	\$135.424	
TABLE REVENUE PERCENTAGE	26.06%	19.83%	28.73%	30.44%	
NUMBER OF TABLE GAMES	20.00 %	13.0370	3		15
OTHER TABLE GAMES			3		15
TABLE DROP	\$164,739	\$219,296	\$320,626	\$465,660	\$2,273,706
TABLE REVENUE	\$34.050	\$31.667	\$98,731	\$95.324	\$546,261
TABLE REVENUE PERCENTAGE	20.67%	\$31,007 14.44%	30.79%	20.47%	
NUMBER OF TABLE GAMES	20.07 %	14.44 70	30.79%		24.03%
POKER	1			-	14
TABLE DROP	\$0	\$105,222	\$0	\$0	\$122.739
TABLE REVENUE	\$0	\$105,222	\$0	\$0	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	
NUMBER OF TABLE GAMES	0.00%	100.00%	0.00%		

RIVERBOAT SLOT REVENUE BY DENOMINATION						
JUNE 2003	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$662,993	\$2,277,294	\$0	\$126,857	\$4,685,334	\$3,126,324
ADJUSTED SLOT REVENUE	\$56,182	\$177,099	\$0	\$5,439	\$360,541	\$397,211
SLOT REVENUE PERCENTAGE	8.47%	7.78%	0.00%	4.29%	7.70%	12.71%
NUMBER OF SLOT MACHINES	18	24	0	3	36	58
\$.05 SLOT MACHINES						
SLOT COIN IN	\$11,266,106	\$17,697,864	\$10,219,905	\$10,483,069	\$19,935,772	\$18,998,920
ADJUSTED SLOT REVENUE	\$910,807	\$1,370,026	\$867,078	\$866,417	\$1,595,527	\$1,561,923
SLOT REVENUE PERCENTAGE	8.08%	7.74%	8.48%	8.26%	8.00%	8.22%
NUMBER OF SLOT MACHINES	196	284	167	194	245	356
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,709,132	\$15,812,244	\$10,594,926	\$8,093,489	\$7,777,218	\$16,468,180
ADJUSTED SLOT REVENUE	\$797,104	\$1,119,924	\$706,376	\$602,996	\$555,037	\$1,050,270
SLOT REVENUE PERCENTAGE	6.81%	7.08%	6.67%	7.45%	7.14%	6.38%
NUMBER OF SLOT MACHINES	232	216	222	208	120	291
\$.50 SLOT MACHINES		-			-	
SLOT COIN IN	\$0	\$709.878	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$60,367	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.50%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES	- J		J		Ĭ	
SLOT COIN IN	\$24,222,665	\$20,532,892	\$8,762,852	\$8,126,731	\$8,083,829	\$14,857,480
ADJUSTED SLOT REVENUE	\$1,575,971	\$1,074,763	\$513,576	\$451,831	\$472,966	\$840,469
SLOT REVENUE PERCENTAGE	6.51%	5.23%	5.86%	5.56%	5.85%	5.66%
NUMBER OF SLOT MACHINES	294	177	108	123	75	168
\$2.00 SLOT MACHINES	204		100	120	10	100
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.00%	0.0070	0.00 /0	0.0070	0.0070	0.0070
\$5.00 SLOT MACHINES	- i	Ü				
SLOT COIN IN	\$1,595,950	\$2,978,930	\$1,318,120	\$1,149,740	\$1,686,725	\$3,283,760
ADJUSTED SLOT REVENUE	\$86.872	\$162.925	\$85.920	\$30.885	\$57.590	\$120.081
SLOT REVENUE PERCENTAGE	5.44%	5.47%	6.52%	2.69%	3.41%	3.66%
NUMBER OF SLOT MACHINES	12	14	6	2.0370	5.4170	20
\$10.00 SLOT MACHINES	12	14	U	,	0	20
SLOT COIN IN	\$0	\$309.300	\$0	\$0	\$0	\$708.940
ADJUSTED SLOT REVENUE	\$0	\$14,630	\$0	\$0	\$0	\$63,535
SLOT REVENUE PERCENTAGE	0.00%	4.73%	0.00%	0.00%	0.00%	8.96%
NUMBER OF SLOT MACHINES	0.00%	4.7370	0.00 /0	0.0070	0.00%	0.90 /6
\$25.00 SLOT MACHINES	0	-	0	0	U	
SLOT COIN IN	\$0	\$181,175	\$65.500	\$216,875	\$0	\$387,600
ADJUSTED SLOT REVENUE	\$0	(\$20,500)	\$19,400	\$6,600	\$0	(\$2,525)
SLOT REVENUE PERCENTAGE	0.00%	(\$20,500)	29.62%	3.04%	0.00%	-0.65%
	0.0070	-11.32%		3.04%	0.0070	-0.05%
NUMBER OF SLOT MACHINES \$100.00 SLOT MACHINES	0	1	3	2	0	2
	***	**	00	^^	***	677.000
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$77,900
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$21,720
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	27.88%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION					
JUNE 2003	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL
OTHER SLOT MACHINES					
SLOT COIN IN	\$7,202,253	\$3,407,616	\$9,522,700	\$0	\$31,011,372
ADJUSTED SLOT REVENUE	\$758,306	\$299.748	\$1,047,696	\$0	
SLOT REVENUE PERCENTAGE	10.53%	8.80%	11.00%	0.00%	
NUMBER OF SLOT MACHINES	103	30	130	0	401
\$.05 SLOT MACHINES			İ		
SLOT COIN IN	\$31,478,413	\$46,073,967	\$56,183,125	\$26,116,203	\$248,453,344
ADJUSTED SLOT REVENUE	\$2,500,929	\$3,527,118	\$4,825,227	\$2,703,815	\$20,728,867
SLOT REVENUE PERCENTAGE	7.94%	7.66%	8.59%	10.35%	8.34%
NUMBER OF SLOT MACHINES	412	518	701	449	3,522
\$.25 SLOT MACHINES			İ		
SLOT COIN IN	\$19,630,699	\$24,978,954	\$35,245,370	\$26,006,390	\$176,316,602
ADJUSTED SLOT REVENUE	\$1,240,595	\$1,513,117	\$2.193.846	\$1,650,263	\$11,429,528
SLOT REVENUE PERCENTAGE	6.32%	6.06%	6.22%	6.35%	6.48%
NUMBER OF SLOT MACHINES	278	222	364	310	2,463
\$.50 SLOT MACHINES					, , , ,
SLOT COIN IN	\$1,599,406	\$5,642,518	\$0	\$0	\$7,951,802
ADJUSTED SLOT REVENUE	\$106,580	\$340,005	\$0	\$0	\$506,952
SLOT REVENUE PERCENTAGE	6.66%	6.03%	0.00%	0.00%	
NUMBER OF SLOT MACHINES	31	55	0	0	98
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$18,763,077	\$29,566,623	\$40,834,888	\$46,132,422	\$219,883,459
ADJUSTED SLOT REVENUE	\$817,611	\$1,647,456	\$2,060,386	\$2,721,502	\$12,176,531
SLOT REVENUE PERCENTAGE	4.36%	5.57%	5.05%	5.90%	5.54%
NUMBER OF SLOT MACHINES	157	210	299	434	2,045
\$2.00 SLOT MACHINES			İ		
SLOT COIN IN	\$996,565	\$1,147,018	\$1,450,134	\$1,060,364	\$4,654,081
ADJUSTED SLOT REVENUE	\$32,328	\$59,034	\$92,725	\$27,376	\$211,463
SLOT REVENUE PERCENTAGE	3.24%	5.15%	6.39%	2.58%	4.54%
NUMBER OF SLOT MACHINES	7	8	9	6	30
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,342,560	\$4,511,940	\$5,466,440	\$4,694,940	\$29,029,105
ADJUSTED SLOT REVENUE	\$133,905	\$252,590	\$184,066	\$257,670	\$1,372,504
SLOT REVENUE PERCENTAGE	5.72%	5.60%	3.37%	5.49%	4.73%
NUMBER OF SLOT MACHINES	10	24	30	38	167
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$977,400	\$550,340	\$1,095,540	\$591,020	\$4,232,540
ADJUSTED SLOT REVENUE	\$4,670	\$32,090	\$83,051	\$51,250	\$249,226
SLOT REVENUE PERCENTAGE	0.48%	5.83%	7.58%	8.67%	5.89%
NUMBER OF SLOT MACHINES	3	4	5	4	21
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$561,750	\$678,600	\$792,100	\$782,000	\$3,665,600
ADJUSTED SLOT REVENUE	\$19,875	\$16,925	\$67,900	\$25,000	\$132,675
SLOT REVENUE PERCENTAGE	3.54%	2.49%	8.57%	3.20%	
NUMBER OF SLOT MACHINES	2	4	3	3	20
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$887,200	\$483,500	\$1,448,600
ADJUSTED SLOT REVENUE	\$0	\$0	\$69,087	\$850	\$91,657
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.79%	0.18%	6.33%
NUMBER OF SLOT MACHINES	0	0	2	1	4